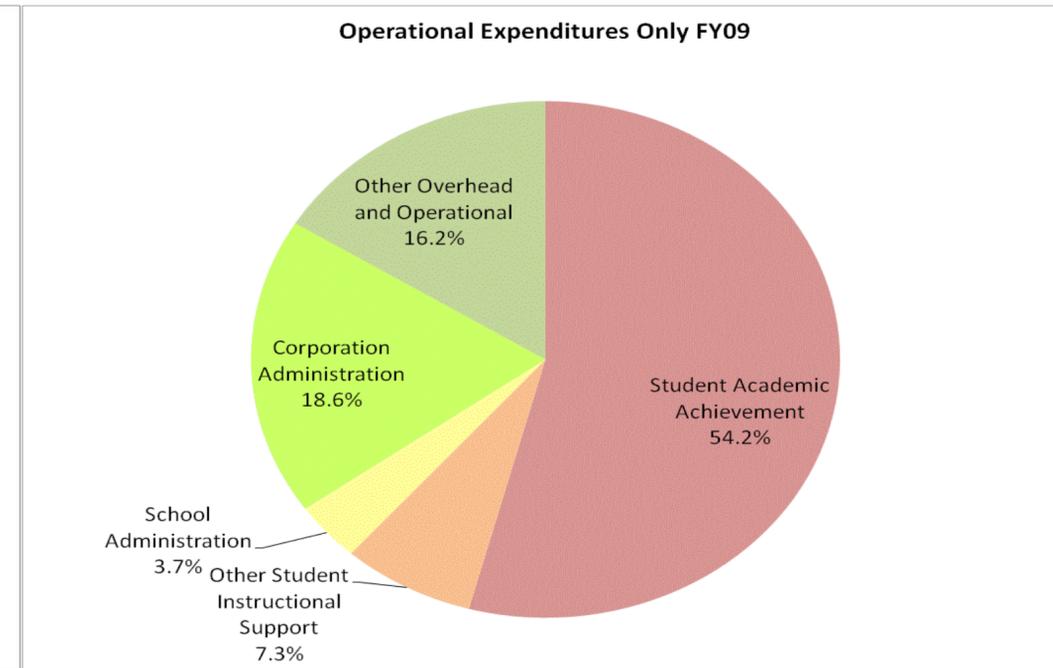
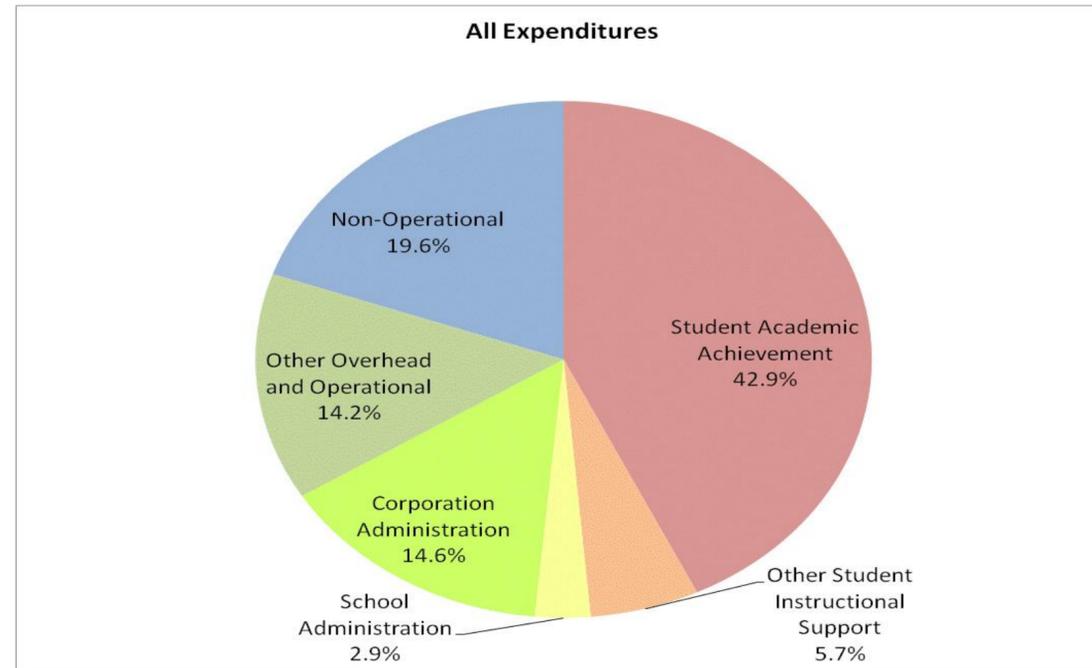


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Jasper Con Schs (2120)**

Greater Jasper Con Schs (2120)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$16,753,189	54.7%	\$22,663,581	55.3%	\$19,982,498	48.9%	\$18,015,265	42.9%
Student Instructional Support	\$1,833,702	6.0%	\$3,391,075	8.3%	\$3,595,860	8.8%	\$3,626,758	8.6%
Overhead and Operational	\$4,374,244	14.3%	\$7,432,372	18.1%	\$9,451,739	23.1%	\$12,127,652	28.9%
Nonoperational	\$7,648,239	25.0%	\$7,467,988	18.2%	\$7,804,017	19.1%	\$8,253,286	19.6%
Grand Total	\$30,609,374		\$40,955,016		\$40,834,114	3%	\$42,022,962	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.7%	63.6%	57.7%	51.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$66,758	\$132,900			99%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,938	\$275,749	\$428,325		> 500%	55%
	11100 Regular Programs; Elementary	\$3,057,299	\$3,964,419	\$4,958,618	\$5,711,125	87%	44%	15%
	11200 Regular Programs; Middle/Junior High	\$1,519,175	\$1,944,933	\$2,430,283	\$2,635,801	74%	36%	8%
	11300 Regular Programs; High School	\$2,353,150	\$2,846,739	\$3,112,225	\$3,475,579	48%	22%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$178,167	\$166,721			-6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$70,910	\$70,572			0%
	11410 Vocational Education; Agriculture A	\$30,103	\$39,862	\$66,862	\$113,612	277%	185%	70%
	11440 Vocational Education; Health Occupations	\$82,543	\$111,367	\$62,099	\$82,556	0%	-26%	33%
	11450 Vocational Education; Consumer and Homemaking	\$104,654	\$68,147	\$121,440	\$183,964	76%	170%	51%
	11480 Vocational Education; Industrial Education A	\$0	\$43,866	\$54,623	\$62,572			43%
	11510 Vocational Education; Cooperative Education	\$96,294	\$127,866	\$121,657	\$123,078	28%	-4%	1%
	11520 Vocational Education; Area School Participation	\$7,292	\$207	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$254,008	\$230,910	\$226,740	\$203,932	-20%	-12%	-10%
	11910 Other Regular Programs; Competency Testing	\$27,862	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$50,529	\$33,736	\$52,598	\$64,766	28%	92%	23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$438,411	\$264,246	\$290,175	\$402,017	-8%	52%	39%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$306,984	\$308,473	\$294,723	\$144,911	-53%	-53%	-51%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$34,712	\$10,129			-71%
	12310 Physical Impairment; Orthopedic Impairment	\$86,165	\$61,615	\$76,654	\$83,858	-3%	36%	9%
	12330 Physical Impairment; Visual Impairment	\$76,558	\$99,862	\$61,269	\$74,071	-3%	-26%	21%
	12340 Physical Impairment; Hearing Impairment	\$60,334	\$203,227	\$280,202	\$331,393	449%	63%	18%
	12350 Physical Impairment; Homebound	\$2,794	\$0	\$6,360	\$941	-66%		-85%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$405,307	\$302,853	\$351,162	\$357,023	-12%	18%	2%
	12510 Culturally Different; Communication Disorders	\$316,528	\$393,532	\$228,816	\$110,152	-65%	-72%	-52%
	12520 Culturally Different; Compensatory	\$3,413	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$965,541	\$744,716	\$621,943	\$478,556	-50%	-36%	-23%
	12810 Special Education Preschool	\$387,144	\$420,016	\$133,087	\$89,551	-77%	-79%	-33%
	12900 Other Special Programs	\$75,994	\$2,553	\$1,375	\$0	-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$20,093	\$1,675	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$31,441	\$63,071	\$83,322	\$100,664	220%	60%	21%
	14100 Summer School Programs; Elementary	\$0	\$29,658	\$22,404	\$30,580		3%	36%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,827	\$17,971	\$7,559		-30%	-58%
	14300 Summer School Programs; High School	\$66,327	\$58,725	\$84,571	\$50,899	-23%	-13%	-40%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$15,320			
	16100 Remediation Testing	\$23,662	\$169	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$67,200	\$111,940	\$125,025		86%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$443,340	\$426,230	\$290,183	\$547,312	23%	28%	89%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$515,963	\$1,182,362	\$1,027,766	\$343,148	-33%	-71%	-67%
	22110 Improvement of Instruction; Service Area Direction	\$91,873	\$106,537	\$124,599	\$130,205	42%	22%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,442	\$6,452	\$21,185	\$31,662	4%	391%	49%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,900	\$62,420	\$57,824	\$41,746	> 500%	-33%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,857	\$0	\$8,294	\$6,816	267%		-18%
	22220 Library/Media Services; School Library	\$209,102	\$200,190	\$246,127	\$319,168	53%	59%	30%
	22230 Library/Media Services; Audiovisual	\$3,814	\$3,539	\$3,872	\$3,673	-4%	4%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,392	\$5,375	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$97,838	\$193,095			97%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,933	\$31,430	\$75,116		> 500%	139%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$13,731	\$4,871			-65%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,947	\$60,220	\$1,349	\$648	-96%	-99%	-52%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$147,826	\$307,371	\$210,980	\$411,104	178%	34%	95%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$103,753	\$9,985	\$115,993	\$38,549	-63%	286%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$402,780	\$1,008,156	\$495,613	\$0			
Student Academic Achievement Total		\$12,825,597	\$15,883,179	\$17,246,200	\$18,015,265	40%	13%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$43,121	\$147,352	\$237,582		451%	61%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$10,826	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$4,828	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$142,037	\$175,005	\$243,631	\$264,762	86%	51%	9%
	21290 Guidance Services; Other Guidance Services	\$0	\$120,844	\$63,620	\$407		-100%	-99%
	21310 Health Services; Service Area Direction	\$0	\$6,931	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$55,993	\$87,416	\$141,109	\$161,448	188%	85%	14%
	21390 Health Services; Other Health Services	\$147,135	\$278,565	\$128,153	\$8,267	-94%	-97%	-94%
	21420 Psychological Testing	\$244,697	\$505,256	\$510,447	\$624,747	155%	24%	22%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21490 Other Psychological Services	\$14,544	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$219,080	\$354,386			62%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$12,145	\$26,471			118%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$102,972	\$209,635			104%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$71,382	\$155,096			117%
	21810 Special Education Administration; Service Area Direction	\$124,112	\$205,092	\$244,404	\$269,368	117%	31%	10%
	21890 Special Education Administration; Other Special Education Administration	\$60,861	\$66,909	\$77,116	\$94,023	54%	41%	22%
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,244	\$28,939	\$0		-100%	-100%
	24100 Office of The Principal	\$571,610	\$763,301	\$1,068,055	\$1,220,566	114%	60%	14%
Student Instructional Support Total		\$1,365,816	\$2,257,682	\$3,069,231	\$3,626,758	166%	61%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,760	\$11,382	\$27,828	\$66,132	253%	481%	138%
	23120 Board of Education; Service Area Assistants	\$115	\$6	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$5,821	\$16,275	\$23,351	\$22,745	291%	40%	-3%
	23160 Board of Education; Promotion Expenses	\$1,516	\$0	\$1,322	\$494	-67%		-63%
	23190 Board of Education; Other Governing Body Services	\$644	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$258,749	\$352,486	\$405,132	\$448,859	73%	27%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$17,213	\$28,597			66%
	23290 Executive Administration; Other Executive Administration Services	\$278,297	\$365,369	\$427,987	\$424,048	52%	16%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$28,362	\$9,073	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$20,079	\$28,171	\$15,112	\$567	-97%	-98%	-96%
	25191 Other Fiscal Services; Refund of Revenue	\$2,678	\$10,936	\$6,926	\$8,606	221%	-21%	24%
	25199 Other Fiscal Services; Other	\$0	\$0	\$4,703	\$94,284			> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$22,905	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$21,188	\$3,178	\$729		-97%	-77%
	25750 Personnel Services; Health Services	\$1,257	\$0	\$2,256,383	\$3,167,629	> 500%		40%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$12,664	\$23,439			85%
	25890 Other Technology Services	\$5,312	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$0	\$118,293	\$1,863,246			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$851,870	\$1,749,187	\$1,926,888	\$2,239,823	163%	28%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$86,525	\$12,548	\$10,852	\$91,622	6%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$394,719	\$1,172,531	\$751,467	\$816,960	107%	-30%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,040	\$288	\$288	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$11,874	\$15,700	\$24,281		104%	55%
	26600 Operation and Maintenance of Plant Services; Security Services	\$114	\$202,936	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,116	\$60,610	\$199,415	\$271,373	431%	348%	36%
	27010 Student Transportation; Service Area Direction	\$234,017	\$400,524	\$271,104	\$289,220	24%	-28%	7%
	27100 Student Transportation; Vehicle Operation	\$110,682	\$137,236	\$152,503	\$170,002	54%	24%	11%
	27200 Student Transportation; Monitoring Services	\$8,602	\$0	\$0	\$161	-98%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,769	\$152,599	\$181,727	\$155,795	52%	2%	-14%
	27400 Student Transportation; Purchase of School Buses	\$31,680	\$103,894	\$165,310	\$83,628	164%	-20%	-49%
	27500 Student Transportation; Insurance on Buses	\$3,849	\$11,347	\$8,580	\$17,140	345%	51%	100%
	27700 Student Transportation; Contracted Transportation Services	\$666,788	\$839,543	\$1,008,980	\$888,484	33%	6%	-12%
	27900 Student Transportation; Other Student Transportation Services	\$1,432	\$2,872	\$10,134	\$10,528	> 500%	267%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$292,465	\$358,117	\$364,037	\$363,962	24%	2%	0%
	31400 Food Services Operations; Food Purchases	\$292,083	\$223,485	\$498,022	\$535,546	83%	140%	8%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,177	\$1,384			18%
	31900 Other Food Services	\$0	\$876	\$18,380	\$18,370		> 500%	0%
Overhead and Operational Total		\$3,774,245	\$6,255,351	\$8,904,655	\$12,127,652	221%	94%	36%
Nonoperational								
	33200 Community Recreation	\$36,667	\$10,417	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$10,857	\$453	\$7,008		-35%	> 500%
	33400 Athletic Coaches	\$36,535	\$33,469	\$63,821	\$63,910	75%	91%	0%
	33940 Child Care Services	\$0	\$23,848	\$19,889	\$1,438	-94%		-93%
	33990 Other Community Services; Other	\$9,980	\$5,608	\$2,157	\$19,063	91%	240%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$221,340	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$14,617	\$35,089	\$20,652	\$7,200	-51%	-79%	-65%
	45100 Building Acquisition, Construction and Improvements	\$274,885	\$268,103	\$56,970	\$142,268	-48%	-47%	150%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,290	\$81,319	\$70,507	\$83,007	149%	2%	18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$32,610	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$596,803	\$156,717	\$26,527	\$237,489	-60%	52%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$77			
	51100 Debt Services; Principal on Debt; Bonds	\$311,370	\$310,000	\$1,239,548	\$1,237,197	297%	299%	0%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$4,000,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$928,725	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$167,744	\$0	\$232,447	\$186,830	11%		-20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,928,680	\$5,553,443	\$6,057,766	\$6,267,802	225%	13%	3%
Nonoperational Total		\$7,631,911	\$7,450,204	\$7,790,736	\$8,253,286	8%	11%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$197,294	\$272,480	\$138,409	\$0			
	26492 2007 Account Code - Social Security	\$999,133	\$1,231,313	\$570,853	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,030	\$14,467	\$11,500	\$0			
	26494 2007 Account Code - Group Insurance	\$3,799,346	\$7,426,621	\$3,040,015	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,480	\$7,545	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$159,240	\$54,969	\$0			
Prorated By Fund Total		\$5,011,804	\$9,108,600	\$3,823,291	\$0			